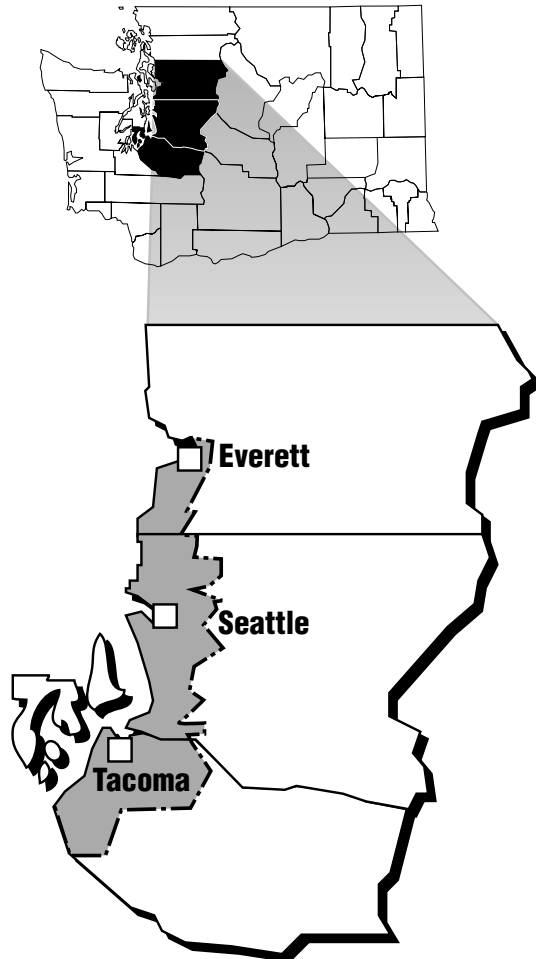


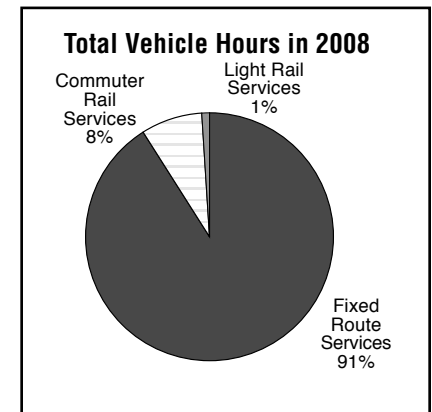
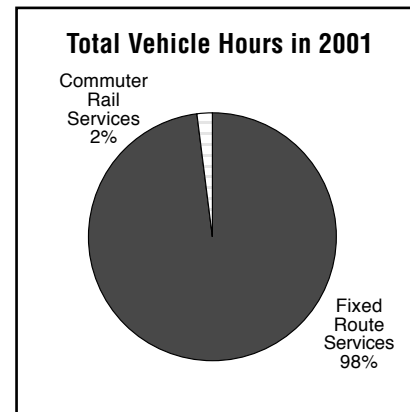
**Joan M. Earl**  
**Executive Director**

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## System Snapshot

- Operating Name: Sound Transit (Central Puget Sound Regional Transit Authority)
- Service Area: Urbanized area of King, Pierce, and Snohomish Counties
- Congressional Districts: 1, 2, 6, 7, 8, and 9
- Legislative Districts: 1, 2, 5, 11, 21, 25, 27, 28, 29, 30, 31, 32, 33, 34, 37, 38, 41, 44, 45, 47, and 48
- Type of Government: Regional Transit Authority
- Governing Body: 18 member board currently consists of: the state Secretary of Transportation; the King County executive and four King County council members; the Pierce County executive; the Snohomish County executive; the mayors of Seattle, Everett, and Kent; and one council member each from Edmonds, Federal Way, Kenmore, Lakewood, Seattle, Sumner, and Tacoma.
- Tax Authorized: 0.4% sales and use tax and 0.3% motor vehicle excise tax approved in November 1996.
- Types of Service: Express bus routes within and between Pierce and King Counties, and between Snohomish and King Counties, and commuter rail between Seattle and Tacoma.
- Days of Service: Daily, between 3:15 a.m. and 12:15 a.m.
- Base Fare: Zone-based structure, \$1.25 single zone fare for Express bus service and \$2.00 for Sounder commuter rail.



### Current Operations

Sound Transit contracts with:

- Pierce Transit to provide:
  - Three intercity commuter routes (one between Tacoma and Seattle, one between Gig Harbor and Seattle, and one between Bonney Lake and Tacoma); and
  - Three suburban intercity routes (one between Lakewood and Seattle via Tacoma, one between Lakewood and SeaTac, and one between Lakewood and Auburn).
- King County Metro Transit to provide:
  - Two urbanized commuter routes (Issaquah/Seattle); and
  - Five suburban intercity routes (between Bellevue and Seattle, Bellevue and SeaTac, Bellevue and Federal Way, Redmond and the University of Washington, and between SeaTac and Seattle via Burien).
- Community Transit to provide:
  - Three intercity commuter routes (one between Everett and Bellevue via Lynnwood, one between Everett and Seattle via Lynnwood, and one between Northgate and Everett); and
  - Two suburban intercity routes (one between Everett and Bellevue, and one between Everett and Seattle via Lynnwood).

Commuter routes operate only on weekdays. Suburban intercity routes operate everyday, except four of the King County routes that operate weekdays only.

Sound Transit contracts with BNSF to provide Sounder commuter rail service between Seattle and Tacoma with two trips daily and stops at five stations and with Amtrak for maintenance of Sounder trains.

### Revenue Service Vehicles

Fixed Route — 174 buses, all ADA accessible, with models ranging from 1999 to 2001, plus leased 20 dual-mode Breda buses.

Commuter Rail — 26 rail cars and six locomotives.

### Facilities

Sound Transit's leased administrative offices in Seattle in Union Station and near downtown Seattle, and community offices in Seattle and Tacoma.

Sound Transit also has seven commuter rail stations in Seattle, Tukwila, Kent, Auburn, Puyallup, Sumner, and Tacoma.

### Intermodal Connections

Sound Transit's Express bus service provides connections with Amtrak at Seattle's King Street Station and Tacoma's Amtrak rail station, as well as the Greyhound bus depots in Seattle, Everett, and Tacoma. The express commuter service also serves downtown Seattle's ferry terminal for Washington State Ferries.

The bus service serves 32 park and ride lots: 7 in Pierce County, 4 in Snohomish County, and 21 in King County.

The bus service also provides connections with: King County Metro Transit in Seattle, Bellevue, Federal Way, Redmond, Auburn, Burien, and SeaTac; Pierce Transit in Tacoma, Gig Harbor, Bonney Lake, and Lakewood; Community Transit in Everett and Lynnwood; Everett Transit in Everett; and Intercity Transit in Tacoma and Lakewood.

## 2001 Achievements

- Objectives met:
  - Added four new ST Express routes in September.
  - Extended Sounder stops to Kent, Puyallup, and Tukwila.
  - Purchased 20 40-foot Gillig and 20 40-foot New Flyer buses.
  - Began construction of Tacoma Link light rail.
  - Began constructing Overlake Transit Center/Park-and-Ride Lot.
  - Began constructing Bellevue Transportation Center.
- Objectives unmet:
  - Take delivery of trains for Tacoma Link light rail.
- Other:
  - Completed Pacific Avenue overpass providing increased access to Everett Station.
  - The station design process is underway for the Everett-Seattle and Lakewood-Tacoma Sounder segments.
  - Sound Transit Board voted to begin construction on a 14-mile initial segment of light rail from just north of Sea-Tac Airport to downtown Seattle.

## 2002 Objectives

- Begin service on Woodinville to Seattle ST Express route.
- Complete construction of Tacoma Link light rail.
- Take delivery of trains for Tacoma Link light rail.
- Construct Dupont Park-and-Ride Lot.
- Complete Overlake Transit Center/Park-and-Ride Lot.

## Long-range (2003 through 2008) Plans

- Achieve full Sounder commuter rail service between Seattle and Tacoma, Lakewood, and Tacoma, and Everett and Seattle.
- Add one new ST Express route in King County.
- Construct transit centers at:
  - Bellevue
  - Kirkland
  - Overlake
  - Lynnwood
  - Mercer Island
  - Federal Way
  - Issaquah
- Construct park and ride lots at:
  - Federal Way
  - Pacific Highway
  - Lynnwood Transit Center
  - East Everett
  - S.R. 512
  - Overlake
- Begin Tacoma Link light rail service.
- Complete construction and service implementation of the transit hub program.
- Complete constructing Bellevue Transportation Center.
- Improve pedestrian access to all transit hubs, including installing passenger shelters with improved lighting and customer information at transfer points with high ridership.

## Sound Transit

	1999	2000	2001	% Change	2002	2003	2004	2008
Service Area Population	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.

### Annual Operating Information

#### Fixed Route Services

Revenue Vehicle Hours	60,873	217,473	284,186	30.68%	342,000	376,000	395,000	457,000
Total Vehicle Hours	86,576	264,694	400,512	51.31%	482,000	529,000	556,000	644,000
Revenue Vehicle Miles	1,830,524	4,980,439	8,022,431	61.08%	8,616,000	9,225,000	9,430,000	11,342,000
Total Vehicle Miles	2,056,335	5,071,518	10,188,487	100.90%	10,942,000	11,715,000	11,976,000	14,404,000
Passenger Trips	1,210,378	4,486,796	5,780,744	28.84%	6,840,000	7,754,000	8,426,000	10,517,000
Diesel Fuel Consumed (gallons)	256,377	1,202,479	1,213,075	0.88%	N.A.	N.A.	N.A.	N.A.
Fatalities	0	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
Reportable Injuries	3	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
Collisions	16	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
Employees (FTEs)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
Operating Expenses	\$8,911,785	\$30,404,428	\$32,388,334	6.53%	\$38,603,000	\$43,607,000	\$47,136,000	\$66,304,000
Farebox Revenues	\$2,174,476	\$6,320,089	\$7,614,883	20.49%	\$8,762,000	\$9,993,000	\$11,072,000	\$14,564,000

#### Commuter Rail Services

Revenue Vehicle Hours	N.A.	1,789	6,688	273.84%	7,000	11,000	18,000	51,000
Total Vehicle Hours	N.A.	1,932	7,223	273.86%	8,000	12,000	19,000	56,000
Revenue Vehicle Miles	N.A.	70,673	262,858	271.94%	276,000	401,000	634,000	1,679,000
Total Vehicle Miles	N.A.	71,380	266,202	272.94%	280,000	421,000	665,000	1,763,000
Passenger Trips	N.A.	101,000	562,386	456.82%	600,000	800,000	1,000,000	2,500,000
Diesel Fuel Consumed (gallons)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
Fatalities	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
Reportable Injuries	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
Collisions	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
Employees (FTEs)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
Operating Expenses	\$1,045,198	\$7,286,713	\$8,160,000	11.98%	\$8,611,000	\$13,369,000	\$23,061,000	\$30,102,000
Farebox Revenues	\$292,655	\$468,562	\$1,405,965	200.06%	\$1,500,000	\$2,070,000	\$2,678,000	\$7,683,000

	1999	2000	2001	% Change	2002	2003	2004	2008
<b>Light Rail Services</b>								
Revenue Vehicle Hours	N.A.	N.A.	<b>N.A.</b>	N.A.	N.A.	2,000	5,000	5,000
Total Vehicle Hours	N.A.	N.A.	<b>N.A.</b>	N.A.	N.A.	3,000	10,000	10,000
Revenue Vehicle Miles	N.A.	N.A.	<b>N.A.</b>	N.A.	N.A.	30,000	92,000	92,000
Total Vehicle Miles	N.A.	N.A.	<b>N.A.</b>	N.A.	N.A.	205,000	615,000	615,000
Passenger Trips	N.A.	N.A.	<b>N.A.</b>	N.A.	N.A.	107,000	166,000	405,000
Diesel Fuel Consumed (gallons)	N.A.	N.A.	<b>N.A.</b>	N.A.	N.A.	N.A.	N.A.	N.A.
Fatalities	N.A.	N.A.	<b>N.A.</b>	N.A.	N.A.	N.A.	N.A.	N.A.
Reportable Injuries	N.A.	N.A.	<b>N.A.</b>	N.A.	N.A.	N.A.	N.A.	N.A.
Collisions	N.A.	N.A.	<b>N.A.</b>	N.A.	N.A.	N.A.	N.A.	N.A.
Employees (FTEs)	N.A.	N.A.	<b>N.A.</b>	N.A.	N.A.	N.A.	N.A.	N.A.
Operating Expenses	N.A.	N.A.	<b>N.A.</b>	N.A.	N.A.	\$2,761,000	\$2,672,000	\$2,997,000
Farebox Revenues	N.A.	N.A.	<b>N.A.</b>	N.A.	N.A.	\$0	\$0	\$0



## Sound Transit

	1999	2000	2001	% Change	2002	2003	2004	2008
<b>Annual Revenues</b>								
Sales Tax	\$196,025,199	\$197,670,221	<b>\$209,601,559</b>	6.04%	<i>\$197,193,000</i>	<i>\$202,863,000</i>	<i>\$271,722,000</i>	<i>\$286,980,000</i>
MVET	\$46,135,491	\$51,437,025	<b>\$57,313,532</b>	11.42%	<i>\$56,596,000</i>	<i>\$59,308,000</i>	<i>\$62,603,000</i>	<i>\$78,148,000</i>
Fares	\$2,467,131	\$6,788,651	<b>\$9,020,848</b>	32.88%	<i>\$10,262,000</i>	<i>\$12,063,000</i>	<i>\$13,750,000</i>	<i>\$22,247,000</i>
Federal Section 5307 Preventive	\$0	\$0	<b>\$0</b>	N.A.	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$19,210,000</i>
Other	\$14,932,654	\$33,780,315	<b>\$56,853,879</b>	68.30%	<i>\$39,274,000</i>	<i>\$30,865,000</i>	<i>\$17,382,000</i>	<i>\$6,515,000</i>
Total Annual Revenues	\$259,560,475	\$289,676,212	<b>\$332,789,818</b>	14.88%	<i>\$303,325,000</i>	<i>\$305,099,000</i>	<i>\$365,457,000</i>	<i>\$413,100,000</i>
<b>Annual Operating Expenses</b>	\$9,956,983	\$37,691,141	<b>\$40,548,334</b>	7.58%	<i>\$47,214,000</i>	<i>\$59,737,000</i>	<i>\$72,869,000</i>	<i>\$99,403,000</i>
<b>Other Expenses</b>	\$7,327,559	\$19,310,960	<b>\$95,160,835</b>	392.78%	<i>\$38,285,000</i>	<i>\$45,278,000</i>	<i>\$47,969,000</i>	<i>\$18,412,000</i>
<b>Debt Service</b>	\$11,442,592	\$17,163,888	<b>\$17,163,888</b>	0.00%	<i>\$17,164,000</i>	<i>\$17,164,000</i>	<i>\$19,772,000</i>	<i>\$115,928,000</i>
<b>Annual Capital Purchase Obligations</b>								
Federal Section 5309 Capital Grants	\$54,000,000	\$113,863,049	<b>\$94,580,000</b>		<i>\$94,581,000</i>	<i>\$130,060,000</i>	<i>\$116,340,000</i>	<i>\$0</i>
Local Grants	\$0	\$0	<b>\$0</b>		<i>\$0</i>	<i>\$16,667,000</i>	<i>\$16,667,000</i>	<i>\$0</i>
Other	\$0	\$34,735,094	<b>\$0</b>		<i>\$25,892,000</i>	<i>\$12,892,000</i>	<i>\$2,762,000</i>	<i>\$379,000</i>
Bonds Proceeds	\$158,867,498	\$0	<b>\$0</b>		<i>\$0</i>	<i>\$0</i>	<i>\$89,151,000</i>	<i>\$133,409,000</i>
Unrestricted Cash and Investments	\$22,969,589	\$393,215,961	<b>\$495,580,057</b>		<i>\$374,357,000</i>	<i>\$468,505,000</i>	<i>\$493,447,000</i>	<i>\$106,935,000</i>
Total Capital Purchases	\$235,837,087	\$541,814,104	<b>\$590,160,057</b>	8.92%	<i>\$494,830,000</i>	<i>\$628,124,000</i>	<i>\$718,367,000</i>	<i>\$240,723,000</i>
<b>Ending Balances, December 31</b>								
Unrestricted Cash and Investments	\$399,320,691	\$784,964,006	<b>\$475,666,608</b>	-39.40%	<i>\$669,208,000</i>	<i>\$366,106,000</i>	<i>\$10,000,000</i>	<i>\$10,000,000</i>

## Performance Measures for 2001 Operations

	Fixed Route Services	
	Sound Transit	Urbanized Medians
Fares/Operating Cost	23.51%	15.94%
Operating Cost/Passenger Trip	\$5.60	\$3.14
Operating Cost/Revenue Vehicle Mile	\$4.04	\$5.92
Operating Cost/Revenue Vehicle Hour	\$113.97	\$79.16
Operating Cost/Total Vehicle Hour	\$80.87	\$73.79
Revenue Vehicle Hours/Total Vehicle Hour	70.96%	91.01%
Revenue Vehicle Hours/FTE	N.A.	945
Revenue Vehicle Miles/Revenue Vehicle Hour	28.23	14.30
Passenger Trips/Revenue Vehicle Hour	20.3	24.5
Passenger Trips/Revenue Vehicle Mile	0.72	0.19